

SASEAS School Advisory Council Meeting
December 15th, 2009

Attendance:	Present	Absent	Attendance:	Present	Absent
Fr. Cordier	X		Margaret Strotman (Pres)	X	
Fr. Rob	X		Carolyn Wuerfel	X	
Tom Devolve	X		Brian Dundon (VP)	X	
Harold Eberenz	X		Cathy Wheeler	X	
Kris Dierkers	X		Scott Corbett	X	
Sue Wolf	X		Andy Poole (Secty)		X

1. Opening

A. Roll Call, 7:00pm

Margaret

B. Opening Prayer – Father Rob



2. Approval of Minutes

Minutes approved from November meeting by Dundon, Wheeler, Strotman, Wuerfel

3. Principal's Report & Recommendation

Tom

- A. Tara Nova: Results have recently been received and reviewed by administration. Preliminary results appear very encouraging. Results will be compared to other Arch Diocese. Sister Mary from the Cincinnati Arch Diocese will be meeting with individual faculty from SASEAS to help analyze the data. Parents can expect to receive individual results during the 1st week of January.
- B. Bake sale/Auction: SASEAS raised \$3300 during event for the benefit of Adopt A Family. We sponsored 21 children from 7 different families.
- C. Wednesday Envelope & Titan Times: Beginning in January both of these methods of communication will be going electronic in an effort to cut expenses. An e-mail with a link to the web site or a reminder to check the web site will be sent out each week.

4. New Business

- A. Registration: Registration this year will be from January 13th-31st and will be available on-line. Although registration has been moved up this year to 1/31 the fees can be paid until 2/28. Fees are unchanged at \$125/child with max of \$300/family and a late fee of \$50 per family will be assessed on 3/1.
- B. Parents meeting: Our 2nd annual combined St. Andrew/St. Elizabeth Ann Seton parents meeting will be held on January 7th in the Seton cafeteria. Topics covered will include but will not be limited to:
 1. Tuition rates for 2010-11 school year
 2. Tuition assistance. Fund balance/allocation will be addressed as well as future of fund.
 3. State of school- topics covered to include enrollment, state funding, Tara Nova results, etc.
 4. School contract- purpose behind change, process, etc will be discussed. Consideration is being given to allowing parents who do not have questions to sign the contract at the meeting.

5. Committee Review

A. Finance Summary

Harold

1. The proposed budget for 2010-11 has been approved by SAC and has been sent to each Parish for review and approval. Approval is anticipated in the near future.
2. Enrollment as of November 30, 2009 is 516 versus a budget of 544.
3. Revenues through November 2009 amount to \$1,168,991.29. Approximately 59.7 of the tuition has been received through 50% of the collection period. Expenses amount to \$886,698.52 of 40.9% of budget through 42% of the year.

B. LRP Summary-

Brian

Focus has remained on working with the newly formed Marketing committee. Several brochures and mailers are being finalized to market our Open House on January 31st. Other ideas being considered include reaching out to alumni and utilizing on-line social networking websites to target certain demographics.

Adjourned to Executive Session at 8:32

Next Meeting: January 12th @ 7:00 pm. Location TBD