

SASEAS School Advisory Council Meeting
November 10, 2009

Attendance:	Present	Absent	Attendance:	Present	Absent
Fr. Cordier	X		Margaret Strotman (Pres)	X	
Fr. Rob	X		Carolyn Wuerfel	X	
Tom Devolve	X		Brian Dundon (VP)	X	
Harold Eberenz	X		Cathy Wheeler	X	
Kris Dierkers	X		Scott Corbett		X
Sue Wolfe	X		Andy Poole (Secty)		X

A. Opening

1. Roll Call, 7:00pm
2. Opening Prayer – Father Cordier
3. No Visitors

Margaret



B. Principal's Report

Tom Devolve

1. Enrollment - School enrollment is at 515 students. One new student has entered 6th grade and another student is expected to start in 7th grade..
2. Annual Fund Drive
 Discussed financial support for SASEAS School through an Annual Fund Drive. Discussion focused around reaching out to the Alumni of the school. Carolyn will contact a member of the Alumni Group to obtain specifics of the group and the database they use for communication.
3. Tom is working with Barry Fridley to update school computers with Windows 7 and Office 2007. Barry is working with Microsoft to see if this upgrade can be provided as part of the "Giving Back to the Community" program sponsored by Microsoft.
4. New website is in the works and should be unveiled by Catholic Schools Week.
5. A letter was sent by Tom Devolve to parents of Pre-K and 4 year old preschool classes at Seton preschool. Discussions have taken place with Kindergarten teachers to develop relationship between the preschool program and Kindergarten.

C. New Business

1. Financial Aid – Deadline is December 1 2009. Discussion of ownership of Financial Assistance took place with reference to the SAC constitution. Topics of discussion also included ways to increase funding and amount to allocate towards this year's scholarship fund. LRP will evaluate.
2. Marketing – There is an immediate need for Marketing. Goal is to market to current families, not just prospective. A meeting will be held 11/18 with Dino Pello of Linserpelle Marketing. Tom is compiling a list of attendees.

D. Committee Review

1. Finance Summary

Harold

Harold shared this month's finance report.

- Enrollment as of October 31, 2009 is 514 versus a budget of 544.
- Revenues through October 2009 amount to \$1,034,217.22. Approximately 53.4% of the tuition has been received through 40% of the collection period. Expenses amount to \$726,432.98 or 33.5% of budget through 33% of the year.
- The SAC Finance Committee met on October 21, 2009 and reviewed various options for the coming school year. A proposal has been prepared for submission to the SAC.

- The financial aid form is available on the website for the 2010-11 school year. This year the forms will be due by December 1, 2009 in an effort to allow awards to be communicated prior to registration in January 2010.
- Complete financial reports for October 2009 will be available at the November 10, 2009 School Advisory Committee meeting.

2. Long Range Planning (LRP) Update

Brian

- Marketing focused. Working on obtaining population statistics from Milford and neighboring Townships

Adjourned to Executive Session at 8:30pm

Next Meeting December 15, 2009 – St. Andrew Campus